



Alternative Water Source Program Public Service Committee Update

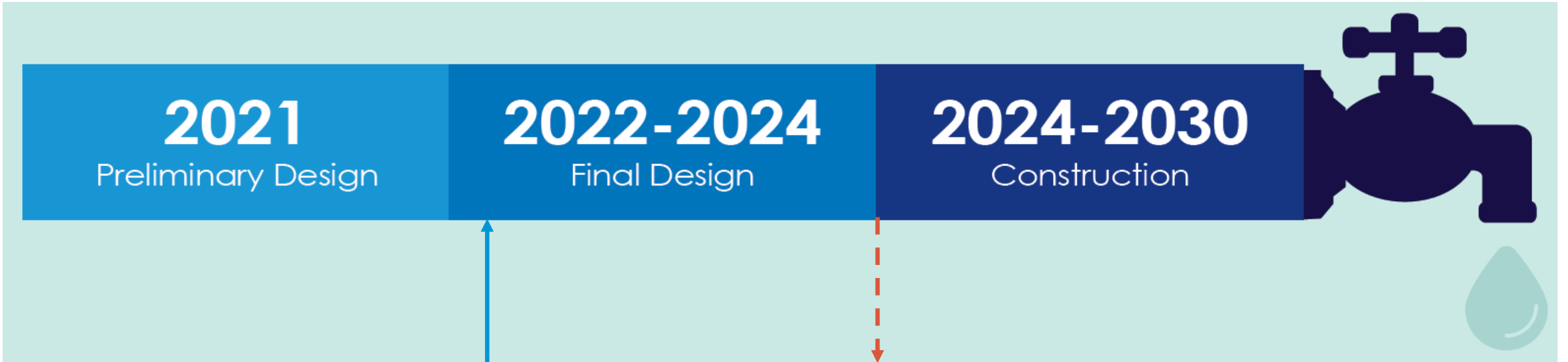
May 16, 2022

UPCOMING REQUESTS FOR COUNCIL ACTION



	RWC Improvements	Joliet System Improvements for AWSP	Joliet WMRP
AWSP Independent Review Contract (May 3, 2022)	✓	✓	
Water and Sewer Rate Analysis Contract (May 3, 2022)		✓	✓
AWSP Design and Program Management Amendment 2 (May 17, 2022)	X	X	
Land Acquisition		X	
AWSP Design and Program Management Amendment 3 (Summer 2022)	X	X	

ALTERNATIVE WATER SOURCE PROGRAM SCHEDULE



- ✓ Lake Michigan Allocation
- ❖ Chicago Coordination
- ✓ Water Commission Formation
- ✓ Funding Initiatives
- ❖ Preliminary Engineering - Commission
- ❖ Preliminary Engineering - Joliet

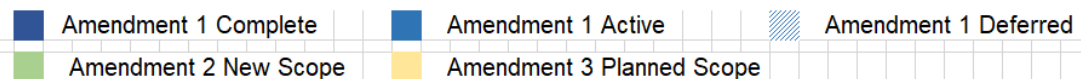


- Legend
- ❖ Activity in Progress
 - ✓ Activity Completed

AMENDMENT NO. 2 – NO COST SCOPE MODIFICATION



	Jan-22				Feb-22				Mar-22					Apr-22				May-22				Jun-22					Jul-22				Aug-22					Sep-22				Oct-22				Nov-22					Dec-22			
	1	2	3	4	1	2	3	4	1	2	3	4	5	1	2	3	4	1	2	3	4	1	2	3	4	5	1	2	3	4	1	2	3	4	5	1	2	3	4	1	2	3	4	5	1	2	3	4				
Program Management	Amendment 1 Complete				Amendment 1 Complete				Amendment 1 Complete					Amendment 1 Complete				Amendment 2 New Scope				Amendment 2 New Scope					Amendment 3 Planned Scope				Amendment 3 Planned Scope					Amendment 3 Planned Scope				Amendment 3 Planned Scope												
External Coordination	Amendment 1 Complete				Amendment 1 Complete				Amendment 2 New Scope					Amendment 2 New Scope				Amendment 2 New Scope					Amendment 3 Planned Scope				Amendment 3 Planned Scope					Amendment 3 Planned Scope				Amendment 3 Planned Scope																
CIP #1 - Chicago Connection Facilities	Amendment 1 Complete				Amendment 1 Complete				Amendment 1 Complete					Amendment 2 New Scope				Amendment 2 New Scope					Amendment 3 Planned Scope				Amendment 3 Planned Scope					Amendment 3 Planned Scope				Amendment 3 Planned Scope																
CIP #2 - Finished Water Transmission Main																																																				
Chicago to Cal Sag	Amendment 1 Complete				Amendment 1 Complete				Amendment 1 Complete					Amendment 1 Active				Amendment 2 New Scope					Amendment 3 Planned Scope				Amendment 3 Planned Scope					Amendment 3 Planned Scope																				
Cal Sag to Crest Hill (end of 60")	Amendment 1 Complete				Amendment 1 Complete				Amendment 1 Complete					Amendment 1 Active				Amendment 1 Active					Amendment 1 Deferred				Amendment 1 Deferred					Amendment 3 Planned Scope				Amendment 3 Planned Scope																
CIP #3 - Intermediate Pump Station	Amendment 1 Complete				Amendment 1 Complete				Amendment 1 Complete					Amendment 1 Active				Amendment 1 Active					Amendment 1 Active				Amendment 1 Deferred					Amendment 1 Deferred				Amendment 3 Planned Scope				Amendment 3 Planned Scope												
CIP #4 - Intermediate Standpipe 2	Amendment 1 Complete				Amendment 1 Complete				Amendment 1 Complete					Amendment 1 Active				Amendment 1 Active					Amendment 1 Active				Amendment 1 Deferred					Amendment 1 Deferred				Amendment 3 Planned Scope				Amendment 3 Planned Scope												
CIP #5 - Systemwide SCADA	Amendment 1 Complete				Amendment 1 Complete				Amendment 1 Complete					Amendment 1 Active				Amendment 1 Active					Amendment 3 Planned Scope				Amendment 3 Planned Scope					Amendment 3 Planned Scope				Amendment 3 Planned Scope																
CIP #6 - Regional Transmission Network																																																				
Regional Transmission Network - Joliet Segment	Amendment 1 Complete				Amendment 1 Complete				Amendment 1 Complete					Amendment 1 Complete													Amendment 3 Planned Scope					Amendment 3 Planned Scope																				
Regional Transmission Network - non-Joliet Segments	Amendment 1 Complete				Amendment 1 Complete				Amendment 1 Complete					Amendment 1 Active				Amendment 1 Active					Amendment 1 Deferred				Amendment 1 Deferred					Amendment 3 Planned Scope				Amendment 3 Planned Scope																
CIP #7 - Cal-Sag Mega Crossing	Amendment 1 Complete				Amendment 1 Complete				Amendment 1 Complete					Amendment 1 Active				Amendment 1 Active					Amendment 3 Planned Scope				Amendment 3 Planned Scope					Amendment 3 Planned Scope				Amendment 3 Planned Scope																
CIP #8 - Joliet Distribution Improvements	Amendment 1 Complete				Amendment 1 Complete				Amendment 1 Complete					Amendment 1 Active				Amendment 2 New Scope					Amendment 2 New Scope				Amendment 3 Planned Scope					Amendment 3 Planned Scope				Amendment 3 Planned Scope																
Optimal Corrosion Control Analysis	Amendment 1 Complete				Amendment 1 Complete				Amendment 1 Complete					Amendment 1 Complete				Amendment 1 Complete					Amendment 1 Complete				Amendment 1 Complete					Amendment 1 Complete				Amendment 1 Complete																



AMENDMENT NO. 2 – NO COST SCOPE MODIFICATION



Deferred Scope/Unauthorized Budget

- Unused Allowances – Extra Field Investigations and Appraisals
- Owner-Controlled, On-Call Budget
- Permitting Plan
- Transmission Main Preliminary Engineering (partial deferral)
- Intermediate PS and Standpipe (partial deferral)
- Total Deferred Budget: \$2,579,000

New Amendment 2 Scope

- Expanded Public Outreach (RWC, Joliet)
- Regional Program Management
- Extended External Coordination
- Final Design Mgmt (RWC, Joliet)
- Final Design Start-up
 - CIP#1 Chicago Connection Facilities
 - CIP#2 Water Transmission (East
 - CIP#8 Joliet Distribution Improvements
- Total New Budget: \$2,579,000

Thank you.



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