

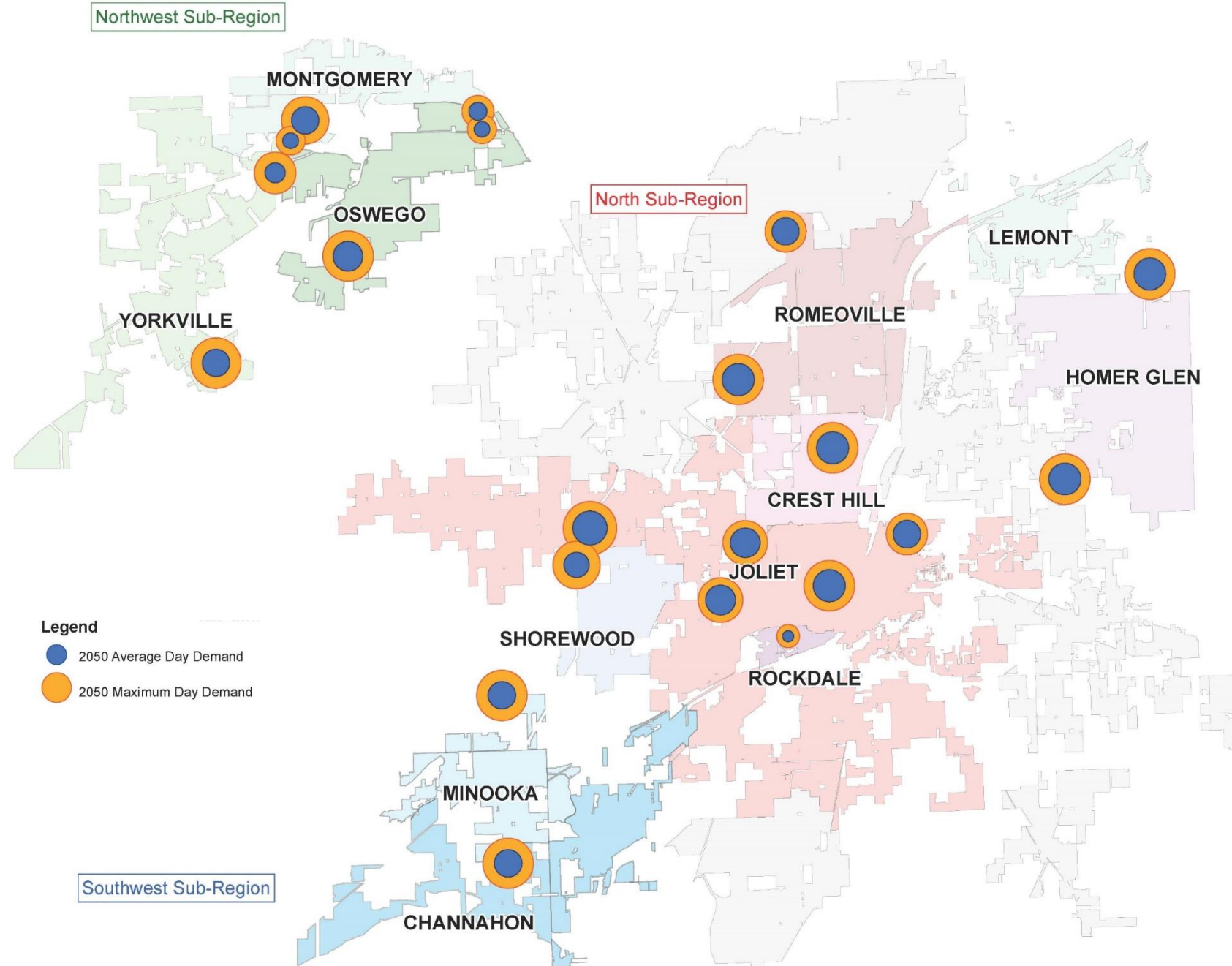


Alternative Water Source Program Public Service Committee Update

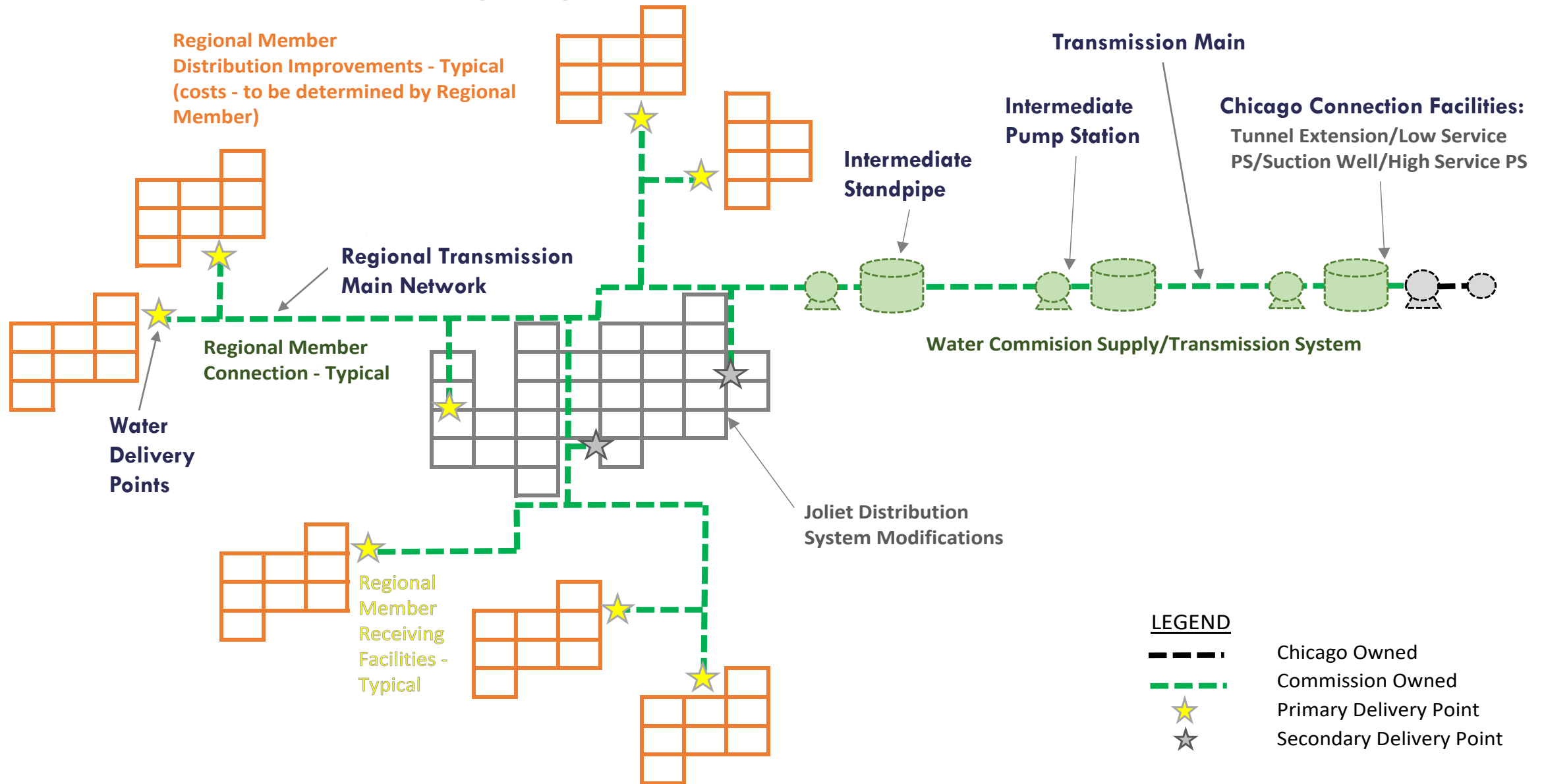
November 15, 2021

REGIONAL COORDINATION UPDATE

- Coordinated discussions with 11 potential Commission Partners
- Technical Advisory Group
 - 2 meetings each month (coordination and workshop meetings)
- Mayors and Managers Group
 - Monthly meetings



ALL FOR ONE APPROACH

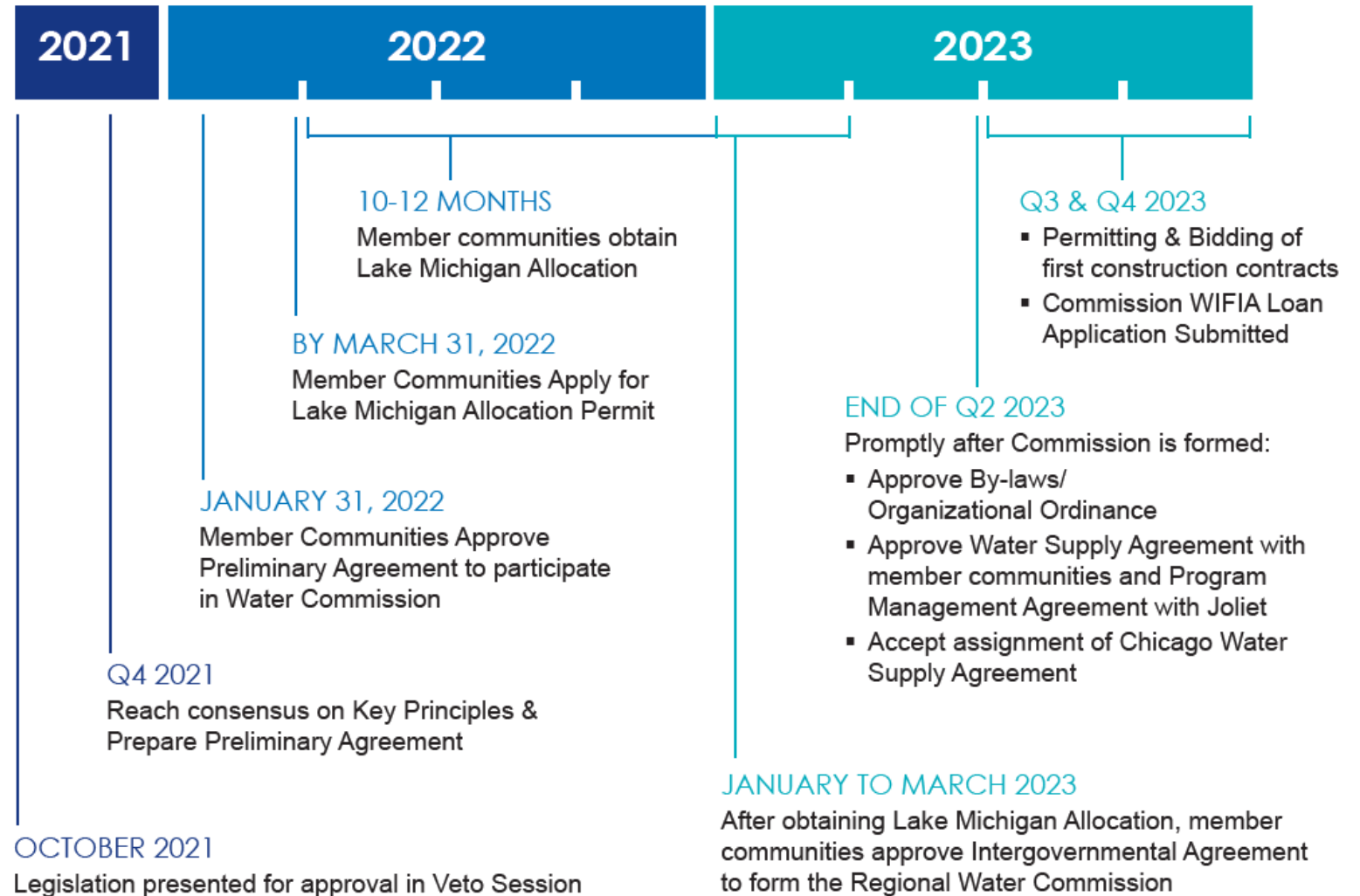


KEY COMMISSION COSTS



Cost Categories	Basis for Cost
Water Supply	Volumetric based on actual water usage (\$ per 1,000 gallons) subject to minimum take
Capital Costs/Debt Service	Based on Member's 2050 "Contractual Maximum Day Demand" (\$ per MGD)
Operations, Maintenance & Replacement/Reserve Costs	O&M: Volumetric based on actual water usage (\$ per 1,000 gallons) R: Based on Member's 2050 "Contractual Maximum Day Demand" (\$ per MGD)
Commission Administration	Annual costs split equally between all members

TIMELINE FOR COMMISSION FORMATION



WATER COMMISSION LEGISLATION



Legislation passed!

During the state legislative veto session that concluded last week, Senate Bill 280 was amended to enable the creation of a southwest suburban regional water commission and unanimously passed by both chambers. This legislation was supported by the City of Joliet and many other communities in the region as a means of working together to solve regional water issues.

We especially thank our principal bill sponsors: State Rep. and Majority Caucus Whip Larry Walsh, Jr., and State Senator John Connor.

We also thank our other Joliet-area legislators who served as principal co-sponsors: State Rep. and Assistant Majority Leader Natalie A. Manley, State Senator Meg Loughran Cappel, and State Rep. Dagmara "Dee" Avelar.

Among others, supporters of this legislation included: Will County Executive Jennifer Bertino-Tarrant, Will County Governmental League, Metro West Council of Government, Illinois Municipal League, Will and Grundy County Building Trades, Chicago and Cook County Building Trades, AFL-CIO and City of Chicago.



REGIONAL WATER COMMISSION AND JOLIET



- Communities expected to confirm intent to join Water Commission and declare their 2050 Maximum Day Demand by January 2022
- Water Commission to be formally created once members obtain their Lake Michigan Allocation Permits (Q1 /Q2 2023)
- Joliet will be retained by Commission as overall Program Manager to drive implementation
- **However, Joliet also needs to make decisions as an individual member of the Regional Water Commission**

NEAR TERM ACTION ITEMS: JOLIET AS COMMISSION MEMBER



- Obtain IDNR Lake Michigan Allocation Permit – **COMPLETE**
- Initiate Water Source Transfer Planning - **COMPLETE**
- Review, Approve Key Principles related to Water Commission Formation
- Review anticipated costs to Joliet for participation in Commission
- Approve Preliminary Agreement to join Regional Water Commission
- Declare 2050 Maximum Day Demand
- Proceed with Land Acquisition for new Joliet Water Facilities

NEAR TERM ACTION ITEMS: JOLIET AS PROGRAM MANAGER



- Drive Approval of Water Commission Legislation - **COMPLETE**
- Approve Final Chicago Water Supply Agreement
- Coordinate Approval of Water Commission Preliminary Agreement by Regional Partners
- Approve Temporary and Final Easements for Connection Facilities
 - City of Chicago
 - Chicago Park District
- Proceed with Preliminary Design Efforts
- Execute Final Design Amendments



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